

CAPITAL PROJECTS - MANAGEMENT INDICATORS

INDICATORS	FY 2010 Annual Actual	FY 2011 Annual Plan	FY 2011 Annual Actual	FY 2012 Annual Plan
HEALTH AND HOSPITALS CORPORATION				
o Projects Started				
- Design	7	1	6	5
- Construction	20	24	18	15
o Projects Completed	30	42	34	36
SCHOOL CONSTRUCTION AUTHORITY				
o Projects Started				
- Design	422	130	304	300
- Construction	489	350	357	225
o Projects Completed	677	350	371	325
HUMAN RESOURCES ADMINISTRATION				
o Projects Started				
- Design	7	6	3	3
- Construction	4	5	1	2
o Projects Completed	3	5	1	2
DEPARTMENT OF HOMELESS SERVICES				
o Projects Started				
- Design	1	2	0	2
- Construction	1	8	6	7
o Projects Completed	3	15	4	12
DEPARTMENT OF ENVIRONMENTAL PROTECTION				
o Projects Started				
- Design	11	15	8	19
- Construction	47	99	37	89
o Projects Completed	108	78	43	113
DEPARTMENT OF TRANSPORTATION				
o Projects Started				
- Design	19	23	32	12
- Construction	43	32	30	23
o Projects Completed	18	23	20	28
NEW YORK CITY HOUSING AUTHORITY				
o Projects Started				
- Design	10	19	11	12
- Construction	27	6	4	10
o Projects Completed	17	8	8	4

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DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT				
o Projects Started				
- Design	96	133	98	111
- Construction	180	317	181	167
o Projects Completed	229	271	271	200
DEPARTMENT OF DESIGN AND CONSTRUCTION				
o Projects Started				
- Design	143	87	115	58
- Construction	107	142	101	158
o Projects Completed	99	95	91	106
DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES				
o Projects Started				
- Design	33	34	33	36
- Construction	48	45	48	50
o Projects Completed	40	42	40	44
DEPARTMENT OF SANITATION				
o Projects Started				
- Design	3	5	5	4
- Construction	9	9	9	9
o Projects Completed	9	6	6	6
DEPARTMENT OF PARKS AND RECREATION				
o Projects Started				
- Design	121	136	141	155
- Construction	321	261	169	148
o Projects Completed	150	150	165	132
POLICE DEPARTMENT				
o Projects Started				
- Design	0	1	0	0
- Construction	12	52	12	35
o Projects Completed	40	148	44	139

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FIRE DEPARTMENT				
o Projects Started				
- Design	2	6	7	3
- Construction	14	6	9	7
o Projects Completed	7	10	13	17
DEPARTMENT OF CORRECTION				
o Projects Started				
- Design	13	11	7	11
- Construction	4	12	7	16
o Projects Completed	1	13	10	4
DEPARTMENT OF JUVENILE JUSTICE				
o Projects Started				
- Design	0	4	0	4
- Construction	0	0	0	0
o Projects Completed	0	0	0	0
ECONOMIC DEVELOPMENT CORPORATION				
o Projects Started				
- Design	33	21	41	18
- Construction	48	68	36	60
o Projects Completed	45	85	33	81
DEPARTMENT OF CULTURAL AFFAIRS				
o Projects Started				
- Design	0	0	0	4
- Construction	0	0	2	7
o Projects Completed	9	48	25	11