

Human/Client Services HPD Annual Plan FY' 12

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Neighborhood Preservation Consultants	The Neighborhood Preservation Consultant Program is aimed at increasing the involvement of local not-for-profits in planning and preserving the City's affordable housing stock, particularly by assisting HPD in implementing its anti-abandonment strategy. Through this program, HPD has contracted with community-based organizations to perform a range of housing preservation functions. The primary responsibilities of these consultants payable under this contract are the following: perform initial assessments of distressed building, subsequent follow-up building assessment, workshops to educate owners and tenants on housing related issues, interventions to assist residential owners by mediating, voluntary repair agreements addressing overall building conditions, distribution of educational materials, loan applications and special projects.	21	\$580,000	9/2011

Family Sufficiency	Self Provision of education, job training, job placement and case management services to FSS participants in the HUD mandated five year contract of participation.	3	\$450,000	4/2013
Eviction Prevention and Homeless Relocation Support Services	Prevention of homelessness and reduce shelter use of the 30,000 Housing Choice Voucher participants inclusive of the fragile, elderly, disabled and non-English speaking population in NYC. Up to 500 participants annually are expected to receive assistance in recertification, emergency moves, apartment repairs, eviction prevention and supportive case management services.	3	\$783,000	7/2013
Total:		27	\$1,813,000	