

**Human/Client Services DYCD Annual Plan FY' 12**

**Part I: Cover Sheet**

**List each program category included on the attached spreadsheet, and describe as follows:**

<b>Program Name</b>	<b>Program Description</b>	<b>Total # Contracts Per Program</b>	<b>Authorized \$ Value for Program</b>	<b>Month/Year of Next RFP Issuance (if applicable)</b>
26012FATHRFP FY 2012 Fatherhood Program	Fatherhood Program	11	\$8,614,800	
Adult Literacy Program - FY 2012 RFP	Adult Literacy	26	\$8,936,442	
CEO Young Adult Internship Program - FY 2012 RFP	Young Adult Internship Program	15	\$4,787,757	
Immigrant Services - FY 2012 RFP	Immigrant Services	20	\$8,050,200	
Teen ACTION- FY 2012 RFP	Teen ACTION	20 (estimated)		\$1,425,000 (estimated)
OST FY 2012 RFP	Out of School of Time	500 (estimated)		\$75,000,000 (estimated)
<b>Total:</b>		72	30,389,199	