

Human/Client Services CJC Annual Plan FY' 12

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Alternatives to Incarceration	Alternative to Incarceration services to criminal or supreme court defendants who would otherwise be detained or incarcerated for a minimum of 180 days.	14	Approximately \$9,091,619	Anticipated Release Date - January 2012
Crime Victims	Various services to victims of crime	8*	Approximately \$18,098,402	2014
*Crime Victims (Batterer's Education Program, one program component of line 19 is being re-solicited)	Domestic Violence Accountability Program	1	\$1,100,000	Anticipated Release Date – January 2012
Indigent Criminal Defense Appellate Representation	Provision of appellate representation to indigent defendants who seek to appeal the trial-level decisions.	4	Approximately \$30,568,080	2014
Alternative Dispute and Resolution/Mediation Services	Provide Alternative Dispute and Resolution/Mediation Services as an alternative to court proceedings	4	Approximately \$800,000	2014
Total:				