

Human/Client Services ACS Annual Plan FY' 12

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total Contracts Per Program	#	Authorized \$ Value for Program*	Month/Year of Next RFP Issuance (if applicable)
Child Care	Child Care Services	224		\$55,897,819	Issued 5/23/11
Head Start	Head Start Services	4		\$5,583,151.58	Issued 5/23/11
OCFS/DFY	Foster Care	3		\$18,938,800	6/2012
INTENSIVE PREVENTIVE/AFTERCARE	Preventive Services	5		\$12,766,045	6/2013
HOMEMAKERS	Preventive Services	7		\$26,938,883	6/2012
ENFC	Foster Care Services	2		\$13,651,735	6/2012
Total:		245		\$72,295,463.00	

*Estimate value based on current contracts.