

Population Growth Among School-Aged Children

District 2

East Side Elementary Schools

	<u>Total Enrollment</u>		<u>Kindergarte n</u>		<u>5th Grade</u>		<u>Growth 5-K</u>	
Upper East Side								
198		542		83		88		-5.7%
527	450	--	75	50	75	--	0	--
151		371		118		--		49.4% *2-K
290		662		101		78		29.5%
6		978		123		109		12.8%
267		194		61		--		69.4% *1-K
UES Total	3197	2,747	611	536	350	275	74.6%	94.9%
Midtown East								
59		594		75		70		7.1%
116		779		150		129		16.3%
281		--		--		--		--
40		649		117		77		51.9%
217		318		64		30		113.3%
Midtown East Total		2,340		406		306		32.7%
EAST SIDE TOTAL	5,537	5,087	1,017	942	656	581	55.0%	62.1%

West Side Elementary Schools

	<u>Total Enrollment</u>		<u>Kindergarten</u>		<u>5th Grade</u>		<u>Growth 5-K</u>	
Midtown West / Chelsea								
111 (Ochs)		383		56		50		12.0%
51		279		40		47		-14.9%
33		529		89		43		107.0%
11		748		141		81		74.1%
<i>Foundling</i>	518	--	86	--	86	--	0	--
MW/ Chelsea Total	2,457	1,939	412	326	307	221	34.2%	47.5%
GV / SOHO								
3		792		175		79		121.5%
41		799		130		118		10.2%
<i>Trinity</i>	444	--	74	--	74	--	0	--
GV / SOHO	2,035	1,591	379	305	271	197	39.9%	54.8%
WEST SIDE TOTAL	4,492	3,530	791	631	578	418	36.8%	51.0%

Downtown Elementary Schools

	<u>Total Enrollment</u>	<u>Kindergarten</u>	<u>5th Grade</u>	<u>Growth 5-K</u>				
Chinatown								
126	466	67	58	15.5%				
42	824	143	86	66.3%				
1	527	76	61	24.6%				
2	834	125	136	-8.1%				
124	914	136	146	-6.8%				
130	989	168	188	-10.6%				
Chinatown Total	4,554	715	675	5.9%				
Tribeca / Financial								
397 (<i>Spruce</i>)	350	193	82	82	54	--	51.9%	--
343 (<i>Peck</i>)	700	--	117	--	117	--	0.0%	--
276 (<i>Battery</i>)	450	341	111	75	--	--	48.0%	--
234	822	125	115	8.7%				
89	480	95	95	0.0%				
150	168	29	28	3.6%				
Tribeca / Financial Total	2,970	2,004	559	442	484	238	15.5%	85.7%
DOWNTOWN TOTAL	7,524	6,558	1,274	1,157	1,159	913	9.9%	26.7%

Growth Expected to Continue

- District-wide, K classes are 43% larger than current 5th grade classes.
- Schools do not have capacity for Kindergarteners to age up.
- NYS mandatory Kindergarten may exacerbate overcrowding.
- Impending middle school crisis as elementary children age up.

East Side Middle Schools

	<u>Total Enrollment</u>	<u>6th Grade</u>	<u>8th Grade</u>	<u>Growth 8-6</u>
Upper East Side				
655 - Life Sciences	125	41	37	10.8%
114 - East Side Middle	466	150	126	19.0%
167 - Robert Wagner	1,227	419	399	5.0%
217 - Roosevelt Island	83	30	18	66.7%
UES Total	1,901	640	580	10.3%
Midtown East				
104 - Baruch	1,032	344	353	-2.5%
413 - SOF	293	118	88	34.1%
255 - Salk	386	131	121	8.3%
Midtown East Total	1,711	593	562	5.5%
EAST SIDE TOTAL	3,612	1,233	1,142	8.0%

West Side Middle Schools

	<u>Total Enrollment</u>	<u>6th Grade</u>	<u>8th Grade</u>	<u>Growth 8-6</u>
Midtown West / Chelsea				
111 - Ochs	195	58	75	-22.7%
260 - Clinton	251	90	86	4.7%
422 - Quest 2 Learn	230	90	69	30.4%
312 - Lab	576	197	191	3.1%
Midtown West / Chelsea Total	1,252	435	421	3.3%
GV / SOHO				
<i>75 Morton ?</i>	--	--	--	--
GV / SOHO	0	0	0	--
WEST SIDE TOTAL	1,252	435	421	3.3%

Downtown Middle Schools

	<u>Total Enrollment</u>		<u>6th Grade</u>		<u>8th Grade</u>		<u>Growth 8-6</u>	
Chinatown								
126 - MAT		350		119		103		15.5%
131 - Sun Yat Sen		486		118		240		-50.8%
Chinatown Total		836		237		343		-30.9%
Tribeca / Financial								
397 (<i>Spruce</i>)	250	--	83	--	83	--	0	--
289 - Hudson River		291		99		92		7.6%
276 - <i>Battery Park</i>		149		89		62		43.5%
896 - LMC		326		119		73		63.0%
Tribeca / Financial Total	1,016	766	390	307	310	227	25.8%	35.2%
DOWNTOWN TOTAL	1,852	1,602	627	544	653	570	-4.0%	-4.6%

East Side Middle School Capacity

	<u># Students</u>		<u>Available 6th Grade Seats</u>	<u>Surplus / (Deficit)</u>		<u>Excess Capacity / (Deficit)</u>	
Upper East Side							
Current 5th Graders	350	275	640	290	365	83%	133%
Current K Students	611	536	640	29	104	5%	19%
Midtown East							
Current 5th Graders		306	593		287		94%
Current K Students		406	593		187		46%
EAST SIDE TOTAL							
Current 5th Graders	656	581	1233	577	652	88%	112%
Current K Students	1,017	942	1233	216	291	21%	31%

West Side Middle School Capacity

	<u># Students</u>		<u>Available 6th Grade Seats</u>	<u>Surplus / (Deficit)</u>		<u>Excess Capacity / (Deficit)</u>		
Midtown West / Chelsea								
Current 5th Graders	307	221	435	128	214	42%	97%	
Current K Students	412	326	435	23	109	5%	33%	
GV /SOHO								
Current 5th Graders	271	197	0	(271)	(197)	(100%)	(100%)	
Current K Students	379	305	0	(379)	(305)	(100%)	(100%)	
WEST SIDE TOTAL								
Current 5th Graders	578	418	435	(143)	17	(25%)	4%	
Current K Students	791	631	435	(356)	(196)	(45%)	(31%)	

Downtown Middle School Capacity

	<u># Students</u>		<u>Available 6th Grade Seats</u>		<u>Surplus / (Deficit)</u>		<u>Excess Capacity / (Deficit)</u>	
Chinatown								
Current 5th Graders		675		237		(438)		(65%)
Current K Students		715		237		(478)		(67%)
Tribeca / Financial								
Current 5th Graders	<i>484</i>	238	<i>390</i>	307	<i>(93)</i>	69	<i>(19%)</i>	29%
Current K Students	<i>559</i>	442	<i>390</i>	307	<i>(168)</i>	(135)	<i>(30%)</i>	(31%)
DOWNTOWN TOTAL								
Current 5th Graders	<i>1,159</i>	913	<i>627</i>	544	<i>(531)</i>	(369)	<i>(46%)</i>	(40%)
Current K Students	<i>1,274</i>	1,157	<i>627</i>	544	<i>(646)</i>	(613)	<i>(51%)</i>	(53%)

District 2 Middle School Capacity Insufficient

- East Side has capacity, but not the kind of schools it wants.
- West Side is tipping toward a deficit, which will exceed 30% in 6 years.
- Downtown's deficit is dire and getting worse.
- Across the District, the increasing population of elementary school children is heading us toward a deficit of nearly 20%.

District 2 Priority High Schools

<u>D2-Priority HS</u>	<u>Available 9th Grade Seats</u>
Eleanor Roosevelt	125
Baruch	111
School of the Future	108
Quest 2 Learn Lab	81
Museum School	136
University Neighborhood	124
Urban Assembly Academy of Gov't & Law	175
Lower Manhattan Arts Millenium	81
	83
	150
D2 TOTAL	1,174

District 2 High School Capacity

	<u># Students</u>	<u>Available 9th Grade Seats</u>	<u>Surplus / (Deficit)</u>	<u>Excess Capacity / (Deficit)</u>
EAST SIDE				
Current 8th Graders	1,142	344	(798)	(70%)
Current 5th Graders	581	344	(237)	(41%)
Current K Students	942	344	(598)	(63%)
WEST SIDE TOTAL				
Current 8th Graders	421	341	(80)	(19%)
Current 5th Graders	418	341	(77)	(18%)
Current K Students	631	341	(290)	(46%)
DOWNTOWN TOTAL				
Current 8th Graders	570	489	(81)	(14%)
Current 5th Graders	913	489	(424)	(46%)
Current K Students	1,157	489	(668)	(58%)
DISTRICT 2 TOTAL				
Current 8th Graders	2,133	1,174	(959)	(45%)
Current 5th Graders	1,912	1,174	(738)	(39%)
Current K Students	2,730	1,174	(1,556)	(57%)

“What do these numbers tell us?”

1. **Data is only part of the story – building capacity, funding, and educational approach all interact both as constraints and opportunities in creating ideal schools.**
1. **At current capacity District 2 as a whole will likely have a deficit of approximately 750 seats in six years, which is about the size of 75 Morton.**
2. **There is a small but rapidly growing deficit of middle school seats on the West Side of D2.** While next year the shortfall is only 20 seats, in six years it will be ~200, and once Foundling and Trinity are up and running it could rise to 350+.
3. **The greatest need for middle school seats is in Chinatown and Tribeca.** Here there is likely to be a deficit of over 600 middle school seats in 6 years!
4. **The largest need is in Chinatown – 430-470 seat gap between elementary and middle school.** While students on the West side of Tribeca will be able to reach
5. **The Upper East Side does not currently have a capacity issue, so much as a programming issue.** A surplus of seats are currently available on the UES, including over 1,200 seats at Wagner. The issue is that the great demand is for East Side Middle (or an East Side-like small school with more accessible admissions), not Wagner.
6. **Although UES has a surplus of seats currently, that surplus is shrinking as elementary population grows.** While next year there is a surplus of 650 seats, in 6 years that will shrink to ~340, and could shrink further.
7. **High school...**