

Mayor and City Council Agree on \$1.133 Billion Budget Next Fiscal Year for FDNY

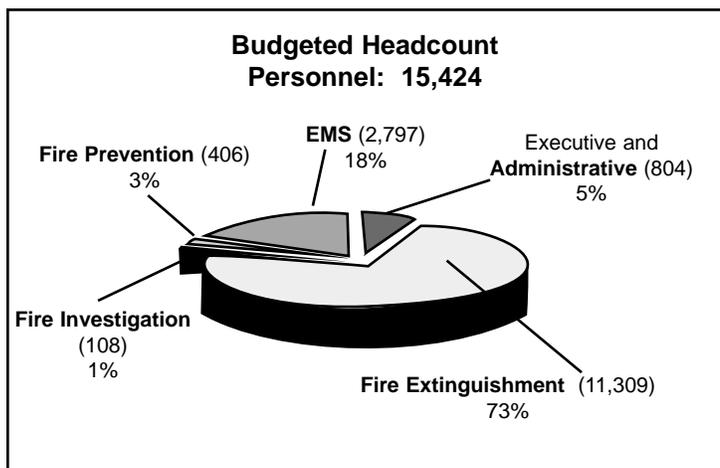
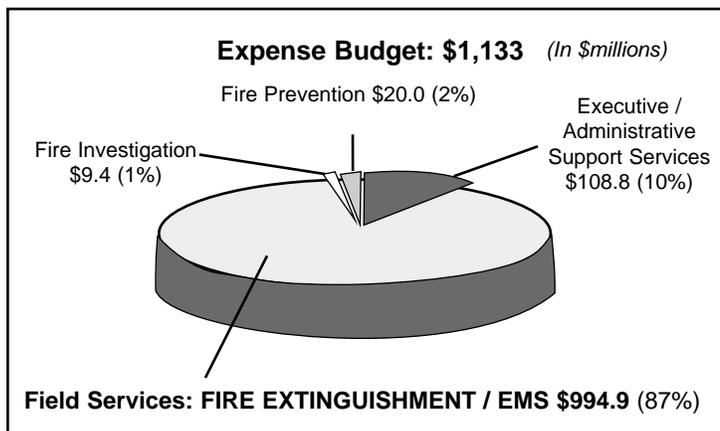
The Fiscal Year 2005 Budget (covering July 2004 through June 2005) was recently agreed to by the Mayor and City Council. Next year, FDNY will see a total of \$1.133 billion allocated for citywide Fire and EMS services, an increase of 1.3 % over last year; this is out of the total \$46.9 billion City budget.

As in previous years, the majority of funding will pay for personnel services (salaries, overtime) for the 15,424 employees of FDNY.

Next year, the Fire Department expects to increase revenues generated by 6.5 % over FY '04, bringing the total FY '05 Revenue Budget to \$186.5 Million. FDNY revenue is primarily generated by EMS ambulance transports (55%), Fire Prevention inspections, testing and liens (21%) with the remaining coming from various state funded training initiatives (24%).

Other highlights of next year's FDNY budget include over \$50 million allocated for Capital Program New Needs, including rehabilitations to fireboats, communication facilities, and firehouse renovations. Upgrades to several of the Department's computer systems are planned, including wiring upgrades at both Randall's Island and Ft. Totten for network/internet improvements.

NEW YORK CITY FIRE DEPARTMENT FISCAL 2005 ADOPTED BUDGET



CAPITAL NEW NEEDS (FISCAL YEAR 2005)

PROJECT	AMOUNT (\$Millions)
Fireboat Rehabs (<i>\$1.5 McKean, \$0.3 Fire Fighter, \$0.3 other</i>)	\$2.100
Firehouse Generators (50) (Post Black-out)	\$4.800
Design/Build Renovations (E-239, E-259/L128, E-293)	\$18.275
Fire Prevention Test Simulator (Refrigeration Certificate of Fitness Testing)	\$0.550
Firehouse Renovations (Electrical, Apparatus Doors)	\$1.945
HQ Computer/System Upgrade (Computers, Network, other)	\$0.256
Vehicle Lift (Fleet Services)	\$0.100
Communications/Dispatch (Renovations & Upgrades)	\$19.000
GIS Project (Geographic Info. Systems) (Computers, printers, programs)	\$0.553
Randall's Island Computers (Upgrades to network wiring)	\$0.785
Ft. Totten Computer (Upgrades to network wiring)	\$0.250
Radios (Replacement 600 portable radios)	\$2.700
Fire Prevention Routing System (Automated routing, handhelds)	\$0.337
SI Command Storage Facility (HazMat Equipment, etc.)	\$0.350
TOTAL	\$52,001,000