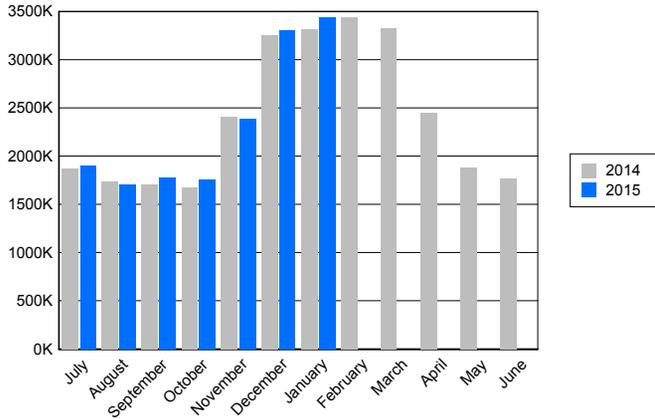




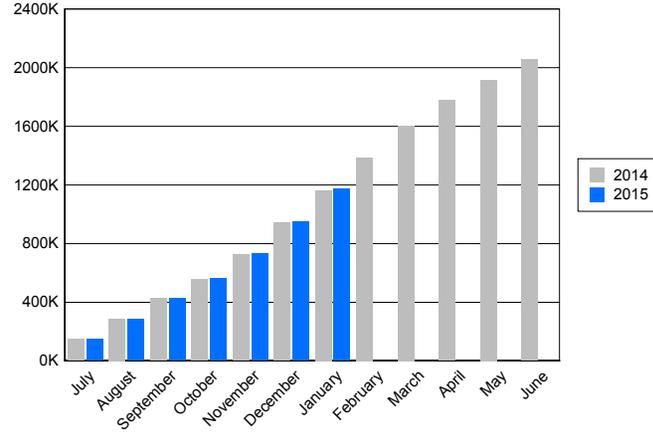
Core Report Citywide Total from Heat/Light/Power Expenditures: Energy Cost, Usage, and CO2e Emissions

January 2015

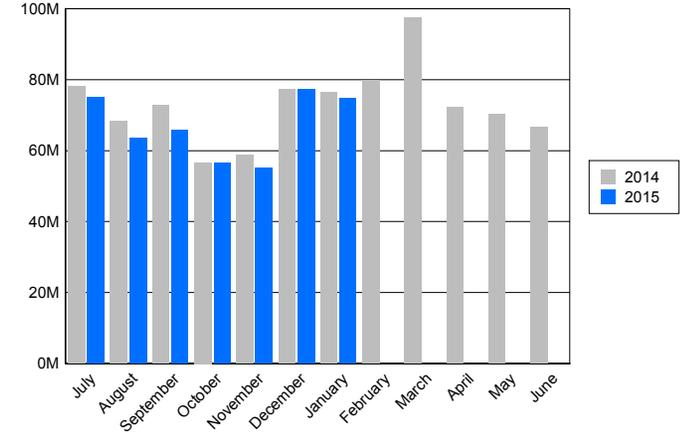
Citywide Energy Usage in Millions of BTUs



Citywide CO2e Emissions (FY Cumulative)

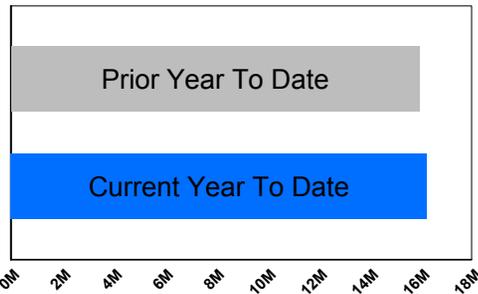


Citywide Cost

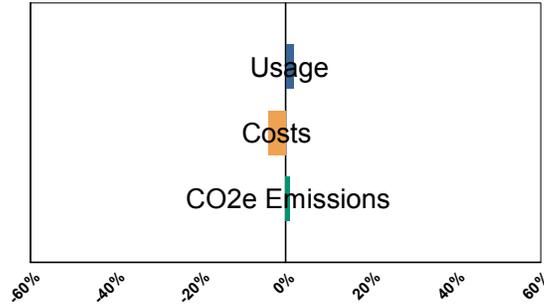


Current Year to Date compared to Prior Year to Date

Millions of BTUs



% Change



	Degree Days	
	Heating	Cooling
YTD Current FY	2,616	841
YTD Prior FY	2,744	948
January, 2015	1,080	0
January, 2014	1,121	0



Core Report Citywide Total from Heat/Light/Power Expenditures: Energy Cost, Usage, and CO2e Emissions

January 2015

	Year To Date	July	August	September	October	November	December	January	February	March	April	May	June
Energy Usage													
Total Energy in Millions of BTUs													
FY 2015	16,260,818	1,898,012	1,701,524	1,773,355	1,756,527	2,388,320	3,304,496	3,438,583					
FY 2014	15,964,637	1,875,960	1,735,760	1,701,768	1,676,311	2,408,662	3,253,012	3,313,165	3,434,635	3,321,366	2,442,612	1,877,306	1,768,159
% Change	1.9%	1.2%	-2.0%	4.2%	4.8%	-0.8%	1.6%	3.8%					
Energy Usage By Energy Type													
Electric Demand (kw)													
FY 2015	6,060,928	966,307	867,862	992,867	895,673	805,383	780,801	752,035					
FY 2014	6,144,687	991,222	887,061	1,001,607	906,701	794,006	782,228	781,862	772,094	766,923	765,751	890,725	962,950
% Change	-1.4%	-2.5%	-2.2%	-0.9%	-1.2%	1.4%	-0.2%	-3.8%					
Electric consumption (kwh)													
FY 2015	2,529,353,817	402,314,386	358,687,420	374,383,036	354,884,113	328,514,918	370,045,812	340,524,132					
FY 2014	2,560,502,563	401,628,880	372,789,830	373,117,729	340,460,810	340,933,590	363,451,200	368,120,524	350,844,005	338,753,029	329,327,019	335,947,719	357,316,655
% Change	-1.2%	0.2%	-3.8%	0.3%	4.2%	-3.6%	1.8%	-7.5%					
Natural gas (Therms)													
FY 2015	62,967,380	3,699,391	3,504,802	3,583,472	4,425,978	10,821,665	17,725,197	19,206,875					
FY 2014	58,921,023	3,569,853	3,391,126	3,180,194	4,112,296	10,605,587	17,155,294	16,906,673	19,268,818	18,693,117	11,515,387	6,178,294	4,179,297
% Change	6.9%	3.6%	3.4%	12.7%	7.6%	2.0%	3.3%	13.6%					
Steam (mlbs)													
FY 2015	1,191,747	138,719	113,539	122,844	91,937	165,535	240,794	318,379					
FY 2014	1,193,666	132,669	111,276	98,729	92,276	165,145	265,869	327,702	277,773	264,855	149,555	101,046	116,998
% Change	-0.2%	4.6%	2.0%	24.4%	-0.4%	0.2%	-9.4%	-2.8%					
Energy Cost													
Total Cost													
FY 2015	\$467,927,286	\$74,902,287	\$63,555,807	\$65,744,475	\$56,469,172	\$55,188,118	\$77,223,916	\$74,843,513					
FY 2014	\$488,631,817	\$78,070,188	\$68,387,380	\$72,864,988	\$56,695,935	\$58,717,843	\$77,393,111	\$76,502,371	\$79,924,185	\$97,511,685	\$72,101,841	\$70,297,320	\$66,495,782
% Change	-4.2%	-4.1%	-7.1%	-9.8%	-0.4%	-6.0%	-0.2%	-2.2%					
Energy Cost By Energy Type													
Electricity													
FY 2015	\$381,568,446	\$69,330,498	\$58,676,062	\$60,784,020	\$51,148,302	\$41,219,870	\$53,199,335	\$47,210,360					
FY 2014	\$398,576,635	\$71,550,721	\$63,035,121	\$67,864,399	\$50,797,205	\$44,360,889	\$52,511,882	\$48,456,417	\$45,839,008	\$68,647,922	\$55,051,494	\$62,141,915	\$60,787,432
% Change	-4.3%	-3.1%	-6.9%	-10.4%	0.7%	-7.1%	1.3%	-2.6%					
Natural Gas													
FY 2015	\$54,496,225	\$3,422,349	\$3,092,624	\$3,136,381	\$3,751,951	\$8,473,207	\$15,415,514	\$17,204,198					
FY 2014	\$58,659,002	\$4,146,830	\$3,270,468	\$3,271,916	\$4,141,617	\$9,435,725	\$16,609,129	\$17,783,318	\$23,652,307	\$20,528,213	\$11,838,104	\$6,332,280	\$3,757,798
% Change	-7.1%	-17.5%	-5.4%	-4.1%	-9.4%	-10.2%	-7.2%	-3.3%					
Steam													
FY 2015	\$31,862,615	\$2,149,440	\$1,787,121	\$1,824,073	\$1,568,919	\$5,495,041	\$8,609,067	\$10,428,955					
FY 2014	\$31,396,180	\$2,372,637	\$2,081,791	\$1,728,674	\$1,757,114	\$4,921,230	\$8,272,100	\$10,262,636	\$10,432,871	\$8,335,550	\$5,212,244	\$1,823,124	\$1,950,551
% Change	1.5%	-9.4%	-14.2%	5.5%	-10.7%	11.7%	4.1%	1.6%					