



## **NYC Department of Cultural Affairs | Fiscal Year 2016 Adopted Budget**

New York City's Fiscal Year 2016 began on July 1, 2015. The Department of Cultural Affairs starts the year with an adopted budget of **\$165.3 million**.

The Agency's allocations are as follows:

- \$110.6 million for the Cultural Institutions Group
- \$33.6 million for Cultural Development Fund and Programs
- \$5.55 million for agency expenses
- \$500,000 for other initiatives and programs

City Council initiatives in DCLA's budget include:

- \$8.16 million for Cultural Afterschool Adventures Program
- \$3.19 million for the Cultural Immigrant Initiative
- \$1.97 million Coalition of Theaters of Color
- \$1.02 million for SU-CASA
- \$720,000 for Art: A Catalyst for Change

Please note that all budget figures reflect City funds only and do not include Federal, State, or Intra-city funds which may be included in other published budget documents.